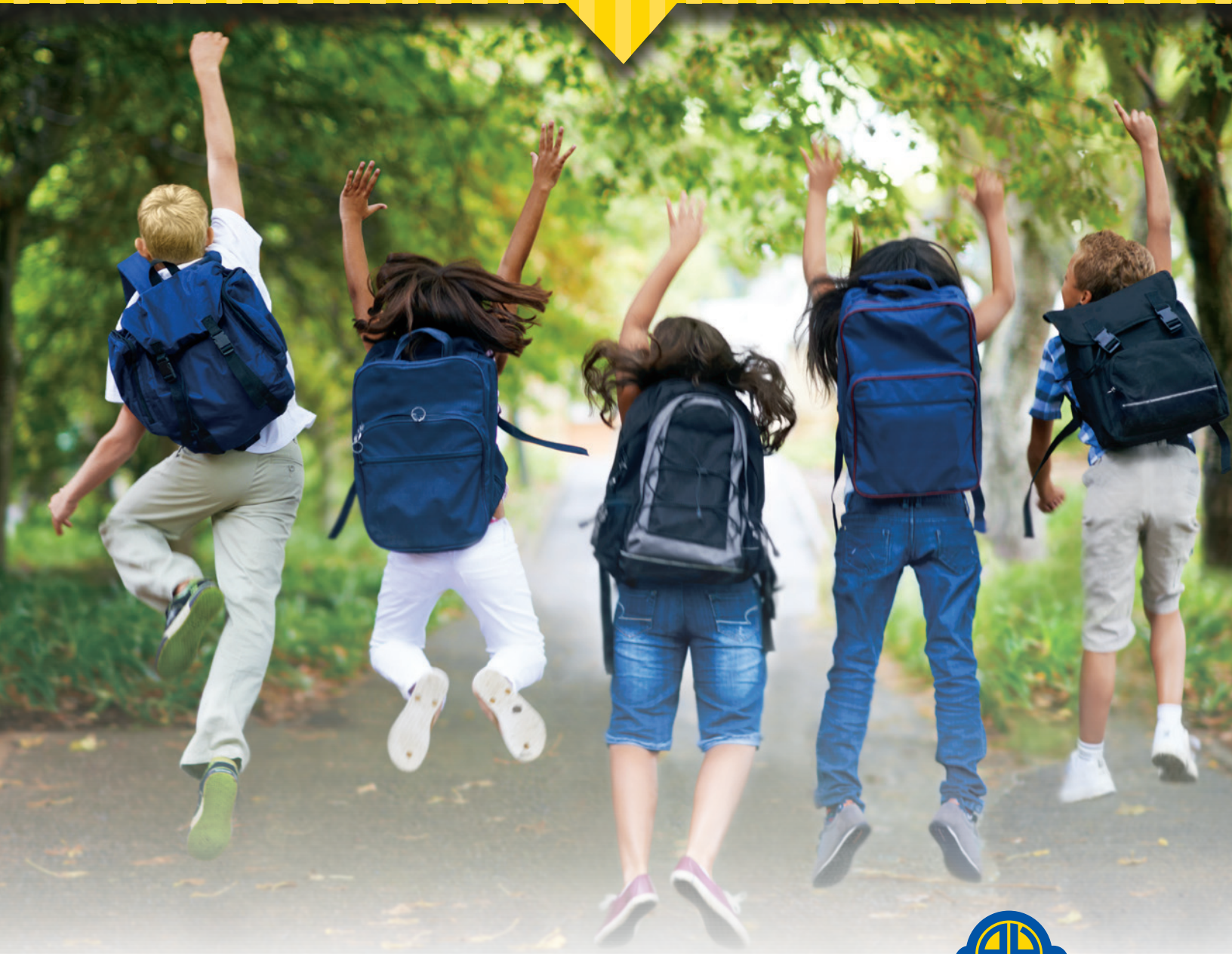


MAKING AN IMPACT



**2015 - 2016
ANNUAL REPORT**



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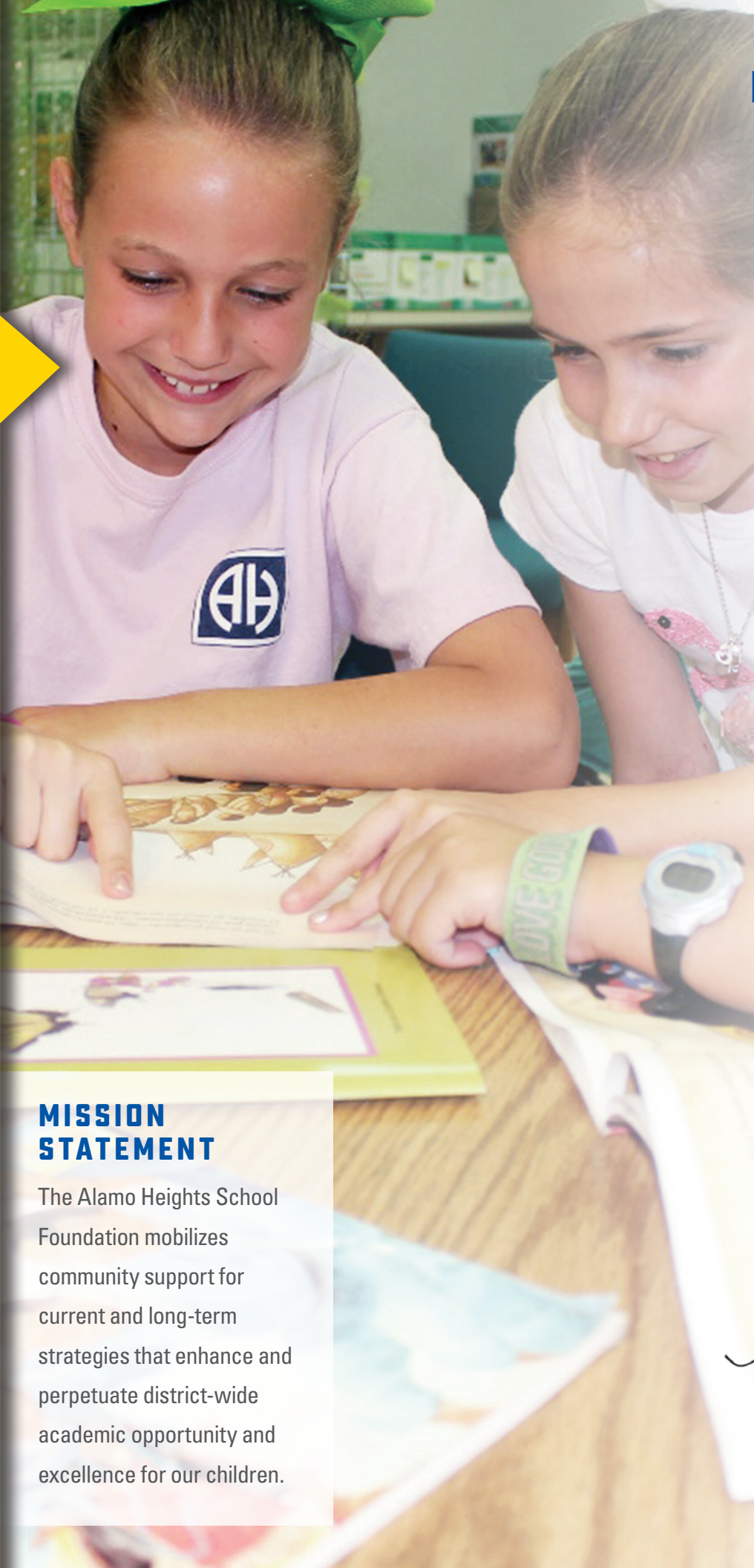
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**MISSION
STATEMENT**
The Alamo Heights School Foundation mobilizes community support for current and long-term strategies that enhance and perpetuate district-wide academic opportunity and excellence for our children.

Message from the PRESIDENT

We are so lucky to live in Alamo Heights and have our kids receive an incredible education. That’s why I’m so proud of the work that the Alamo Heights School Foundation does to keep raising the bar.

The 2015–2016 school year was a remarkable year. We moved our annual fundraising event to the DoSeum and added a live auction, attracting the highest number of guests ever and setting a new fundraising record for Greater Heights Night. Our Annual Giving Campaign remained strong and I love seeing our yard signs all over town! This was also the second year of our Corporate Partners Program where businesses can sponsor signage at our sports venues generating more than \$88,000 to AHISD.

As a result of generous community support, the Foundation was able to give over \$830,000 back to our classrooms, teachers, and the District. The Foundation funded AHISD teacher salary support, \$150K in Grants to Educators, and grants for program and curriculum development as well as scholarships for college students who graduated from Alamo Heights. We also continued to fund a health/wellness coordinator to provide outreach and solutions for important social/emotional issues that our kids encounter.

Alamo Heights School Foundation supports academic excellence for ALL students at EVERY AHISD campus. At Howard, we funded literacy intervention kits to improve the achievements of struggling readers and writers. At Cambridge and Woodridge, we funded Istation universal screeners to build reading proficiency. At Alamo Heights Junior School, the Reid Hallman Kelley Memorial Fund purchased state-of-the-art digital microscopes that can transmit to a desktop computer. At Alamo Heights High School, we continue to fund our nationally recognized rocketry program.

On behalf of the Alamo Heights School Foundation, THANK YOU for all you do to support great minds in our schools!

Sincerely,

Sheila Mayfield
President



AEROSPACE STUDIES
 OFF BROADWAY PHOTO JOURNALISM
 STATION LEER ES CREER
 NOSOTROS LEEMOS BIOGRAPHY BOOKS ACCESS A+ ACADEMICS
 ELECTROCHEMISTRY OF VOLTAIC CELLS
 VERSATILE SPECTROPHOTOMETRY
 AIMING FOR SUCCESS! LISTENING TO LEARN
 TURNITIN TO TURN ON LEARNING
 ZIP-GROW FARM WALL HEIGHTS ROBOTICS
 ALEKS
 MICROSCOPES SMART BOARDS GARDEN TECHNOLOGY READY ROOM AIMS WEB UNIVERSAL SCREENERS
 TELESOPES BOOKS INSTRUCTOR TRAINING HOWDAHUG CHAIR
 MATH COLLABORATIVE LEARNING EXPERIENCE
 MULTI-SENSORY INSTRUCTION
 SCIENCE LAB RESOURCE
 FRENCH 1 CULTURAL ENHANCEMENT
 SCIENCE EQUIPMENT
 WOODBRIDGE READY ROOM
 CLUB TECH TOOLS



JUNIOR SCHOOL: MICROSCOPES

The Alamo Heights School Foundation awarded the first distribution from the Reid Hallman Kelley Memorial Fund to the Science Department at the Alamo Heights Junior School. With these funds the science faculty purchased digital microscopes complete with a 3D stage, endoscope and 9MP camera. These exceptional microscopes can also be plugged into a PC that uses software to capture both photos and videos of samplings.

STATEMENT OF FINANCIAL POSITION*

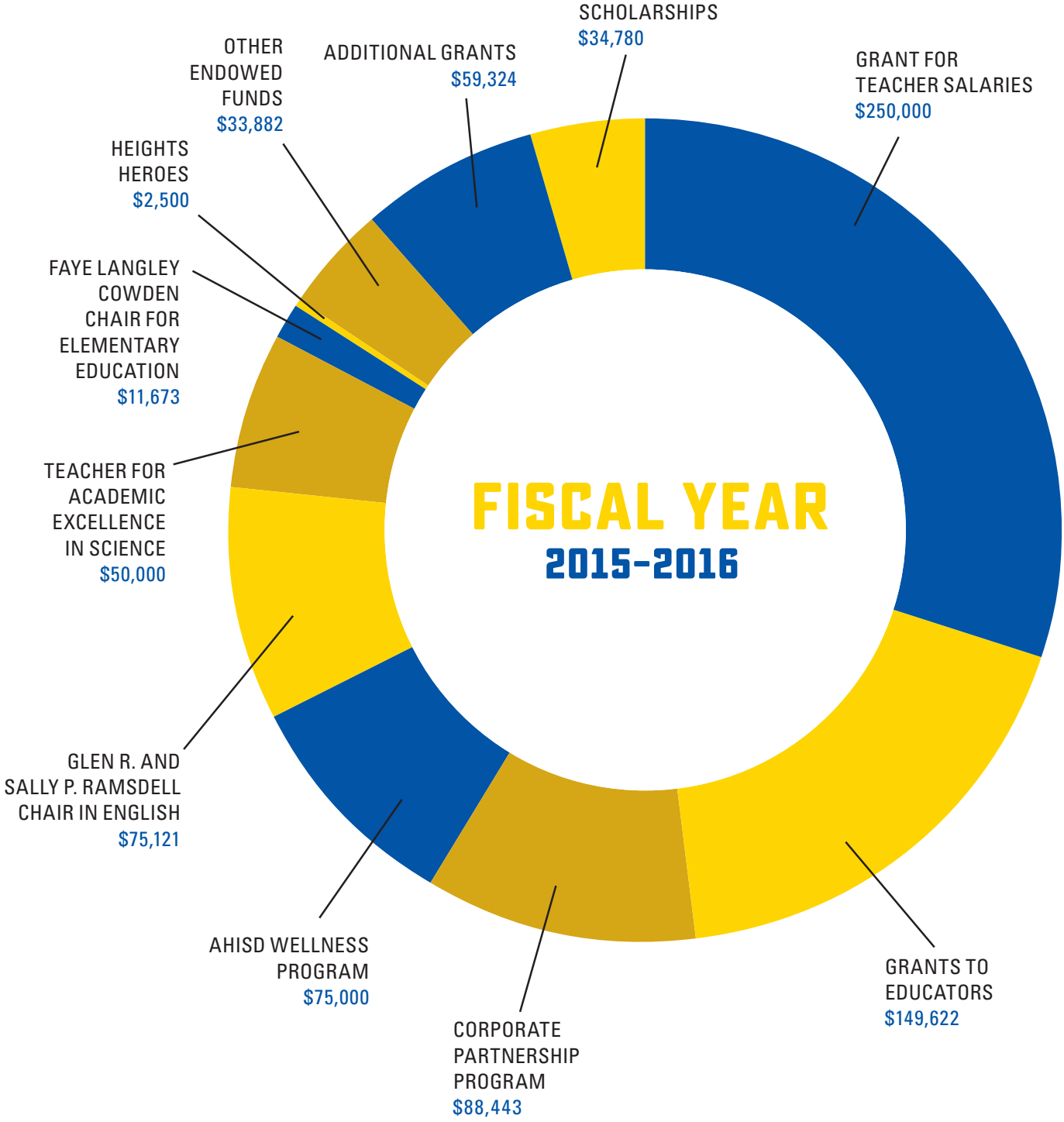
ASSETS	2016	2015
Current assets:		
Cash and cash equivalents	\$692,847	\$222,709
Accounts Receivable		
Pledges receivable due within one year, net of allowance	9,000	28,032
Prepaid assets	6,803	3,887
Total current assets	\$708,650	\$254,628
Property and Equipment	8,429	16,877
Other assets:		
Investments – at fair market value	\$6,501,728	\$6,606,151
Non-current pledges receivable, net of allowance and discount	–	5,760
	6,501,728	6,611,911
	\$7,218,807	\$6,883,416

LIABILITIES AND NET ASSETS		
Liabilities:		
Accounts payable	\$574,872	\$74,209
Accrued liabilities	13,737	12,010
Scholarships payable	35,780	34,050
Deferred revenue	62,250	48,000
Total current liabilities	\$686,639	\$168,269
Net assets:		
Unrestricted	\$409,368	\$721,262
Temporarily restricted	1,491,670	1,445,956
Permanently restricted	4,631,130	4,547,929
	6,532,168	6,715,147
	\$7,218,807	\$6,883,416

*Audited financials prepared by Sagebiel, Ravenburg & Schuh, P.C.

FOUNDATION GIFTS OF SUPPORT TO AHISD

TOTAL GIFTS: \$830,345



ENDOWED FUNDS



The Foundation's General Endowment was created to develop long-term financial security for AHISD in support of the District's programs. Currently, this endowment provides annual support for the Teacher for Academic Excellence in Science at the secondary level. Geared toward distinguished students in science, activities include internships in various science laboratories, independent studies, special projects, and participation in professional science conferences. Ron Malasky at Alamo Heights High School currently holds this position.

Rob Boldrick Memorial Fund was established in 1991 in memory of Rob Boldrick, a 1974 graduate, to support teachers whose study, training or program development will help students with a penchant for academic achievement and those interested in careers in science, mathematics, and language arts. The 2015-2016 Rob Boldrick Award helped fund instructor training and development.

Glenn R. and Sally P. Ramsdell Fund was established in 2007 to fund a teaching position in English at the high school. The position of the Glenn R. and Sally P. Ramsdell Memorial Chair in English is filled with a highly creative, enthusiastic educator whose primary task is to nurture excitement among students for literary pursuits. Laura Davenport at Alamo Heights High School currently holds this position.

Faye Langley Cowden Chair for Elementary Education was established in 1994. Mrs. Cowden, a 1930 graduate of Alamo Heights and former teacher, established the endowment as a commitment to continued excellence in AHISD elementary schools. Amy Soupiset at Woodridge Elementary currently holds this position.

The AHISD Wellness Program, established in 2009, is solely funded through Foundation gifts in support of providing a trained professional to coordinate a program focused on the social and emotional issues of students across all AHISD schools. Michelli Ramon served as the District's Wellness Coordinator through the 2015-2016 school year.

The Caroline Gose Fund was established in memory of Caroline Gose, a 2003 Alamo Heights graduate, to support a joint student-faculty project benefiting the High School and the Alamo Heights community in the areas of journalism, theater or community service. Recipients included: Interact Club's Trip to the North Pole benefitting terminally ill children; and Chain Reaction inspiring students to have a positive attitude, model impeccable character and promote anti-bullying awareness.

The Graham Ladensohn Memorial Lecture Series was established in 1991, in memory of Graham Ladensohn, who loved his teachers. The Graham Ladensohn Memorial Lecture Series brings inspirational and educational speakers to the Alamo Heights Independent School District for faculty and the community. Ellen Castro was the featured speaker in February, 2016.

The Martha Spoor Young Writers Fund was established in honor of Martha Spoor, a 1987 graduate of AHHS and an English teacher for 14 years at Alamo Heights Junior School. Her goal was to instill in young people the ability to express themselves in their writing through the use of critical thinking and creativity. The fund supports a summer writing workshop for 7th and 8th graders in the district led by Laura Van Prooyen.

The Charles Urschel Guenther Theater Arts Fund was established in 2008 in memory of Charles Guenther, a 1983 graduate who loved providing technical assistance for AHHS dramatic productions. The fund provided an LED Lighting Package and Fader Panel to enhance theater productions.

"THIS PAST YEAR THE HIGH-PERFORMANCE TELESCOPE PROVIDED BY MY AHSF GRANT HAS EXCITED OUR ASTRONOMY STUDENTS AND BROUGHT THE CAMPUS TOGETHER FOR AN UNFORGETTABLE PLANETARY VIEWING!"

**MARCO BONUGLI,
AHHS PHYSICS AND ASTRONOMY**

The Ida M. Kennedy Fund was established in memory of Mrs. Kennedy, a math teacher at Alamo Heights Junior School. She is remembered for her ability to inspire her students, individualize her curriculum, and encourage academic excellence. She provided additional leadership by sponsoring the National Junior Honor Society.

The Johnnie Eng Fund for Teaching Excellence was established upon his retirement in 2003 to honor the impact of Mr. Eng on the lives of his students and colleagues. As a result of the Johnnie Eng Fund, teachers from AHHS attended training to increase rigor for grade level English and foreign language classes as well as advanced training for the AHHS Math Department. Teachers also attended: ACTLF training, AATF and TAGT Conferences, summer art workshops for art teachers, specialized certification programs and Master's Degree work in Spanish Language teaching.

The Paul A. Foerster Math Fund was established in 2011 in support of Paul Foerster's 50 years of teaching at Alamo Heights High School. These funds will provide support to the math teachers for professional development, memberships, speakers, training and release time for mentoring.

The Shine Bright Fund was established in 2011 in memory of Sarah Chidgey Hughes, an elementary school teacher, and in honor of her mother, Denise Chidgey, who taught for over 30 years at Woodridge. This year the fund supported summer school enrichment opportunities for students attending summer school to help hone and enrich their learning and social skills.

The Reid Hallman Kelley Memorial Fund was established in 2014 in memory of Reid Hallman Kelley, a seventh grader at Alamo Heights Junior School, who passed away in September 2013. Reid, a bright and dedicated student, had a particular interest in science and technology, and aspired to someday study engineering. This year, the fund was able to purchase new digital microscopes complete with a 3D stage, endoscope and 9MP camera.

2015-2016 SCHOLARSHIPS

The Bob Ware Memorial Scholarship was established in 1975 to award scholarships to AHISD seniors whose achievements are above expectations and are involved in extra-curricular activities at AHHS.

2016 Recipient: Madeline Richardson

The Oma E. Vordenbaum Scholarship was established in 1977 for AHHS graduating seniors who seek higher education. Recipients exemplify many of the qualities that Mrs. Vordenbaum modeled and valued in others, including intellectual curiosity, a love of learning, perseverance and purposefulness, sincerity, trustworthiness, unselfishness, neatness in work and appearance, and respect for others.

2016 Recipients: Melanie McDaniel and Matthew Parker

The W. W. and Anna May Campbell Scholarship was established in 1985 to provide scholarships for AHHS graduates who plan to attend state or other publicly supported schools and who are sophomores or above in class standing. Recipients of the Campbell Scholarships are selected based on scholastic ability and financial need.

2016 Recipients: Jared Hargrove, Greyson Kale, Mitchell Katona, Megan Spalten, Colin Sturrock, Victoria Young, Averie Barlett, Alicen Flores, Emily Hargrove, Charles M. Smith

GRANTS TO EDUCATORS \$150,000



ALAMO HEIGHTS HIGH SCHOOL

Versatile Spectrophotometry
Aerospace Studies
Gradpoint Student Site Licenses
ALEKS
Heights Robotics
Turnitin to Turn On Learning
Electrochemistry of Voltaic Cells
Collaborative Learning Experience
Zip-grow Farm Wall

ALAMO HEIGHTS JUNIOR SCHOOL

Off Broadway Redesign
Photo Journalism
STEM
Listening to Learn—Multi-Sensory Instruction
French 1 Cultural Enhancement

CAMBRIDGE ELEMENTARY

Universal Screeners (Istation & Aims Web)
Science Equipment
Cambridge School Garden
Smart Boards for 4th grade classrooms
Leer es Creer
Ready to Begin Flipping our Classrooms

WOODRIDGE ELEMENTARY

Universal Screeners (Istation & Aims Web)
Woodridge Ready Room
Aiming for Success!
Smart boards for 5th grade classrooms
Nosotros Leemos
Math & Literacy
Access A+ Academics
Biography books for 3rd graders
Technology Club Tech Tools
Smart boards for 4th grade classrooms
Lucy Calkins Units of Study for Reading and Writing

HOWARD EARLY CHILDHOOD CENTER

Universal Screeners (Istation & Aims Web)
Scholastic BookFlix
HowdaHUG Petite Chair
Fix the Nook with Great Books!

ROBBINS ACADEMY & EDC

Explore Learning—Gizmos: Science Lab Resource

JOINT

Libraries e-Volve for our 21st Century
Readers—e-books for all campuses
Campus Grants for Instructor Training



HOWARD: WE ARE ALL READERS

With a grant from AHSF, Howard purchased literacy intervention kits. These include books and lessons which have significantly improved the achievement of struggling readers and writers. Students are engaged at their reading/grade level or higher as they work with an ‘intervention specialist’ as well as classroom teachers.

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