





# A MESSAGE FROM THE PRESIDENT

As an alum of Alamo Heights Independent School District and current parent of three Mules at Woodridge, I am proud to serve as the President of the Alamo Heights School Foundation for the 2022-2023 school year. I truly believe there is no place like AHISD. Alamo Heights is a place where Our Children are loved, Our Teachers are valued, Our Schools are family, and Our Community is engaged. It is this community engagement and generosity that allowed us to give a record-breaking \$1.2 million to the District last year, bringing our total giving to \$5 million in private funding over the last five years.

In addition to steering our annual Teacher Fund and hosting our annual gala, Greater Heights Night, we have been diligently planning the launch of *Their Future!*, an endowment campaign that will ensure AHISD has the funds it needs to continue to uphold the Tradition of Excellence. *Their Future!* will fund the recruiting and retention of the best teachers and staff, provide unique and innovative learning opportunities for students, offset operational costs of important athletic programs, and support the removal of barriers to create a more accessible school experience where every student can flourish.

We are proud to have already secured over \$1.8 million of our \$5 million goal at the time of printing these materials. We are confident that, through the support of our fantastic alumni, parents, grandparents, and community, we will succeed. Our Children, Our Teachers, Our Schools, and Our Community are counting on us. Thank you for considering a gift in support of *Their Future!* endowment campaign and all the remarkable things it will bring to AHISD.



#### 2022-2023 BOARD OF DIRECTORS

#### **OFFICERS**

Jeff Brouillard, President
Anne Ballantyne, President-Elect
Brooke Meabon, Secretary
Chris Williams, Treasurer
Lauren McLaughlin, Past President

#### **DIRECTORS**

Scott Archer **Colton Batchelor Chris Burney** Kate Cavender Dawson Julie Dorbandt Julie Evans **Kelly Fellbaum Becky Gulley Katherine Hollimon Emily King** James Lehmann, MD **Elizabeth Greehey Marceau** Raul Rios **Sloan Thomas Steve Waters Bob Worth Thad Ziegler** 

#### **EX-OFFICIO**

Dr. Dana Bashara,
AHISD Superintendent
Heather McFarland, MBA
Executive Director
Ryan Anderson

School Board Liaison

# THEIR FUTURE! STEERING COMMITTEE

#### **HONORARY CHAIRS**

Barbara and Alan Dreeben

#### **CO-CHAIRS**

Kelly and Carl Fellbaum Suzanne and Jimmy Goudge

#### **MEMBERS**

Emily and Ben Azar
Lynnette and Trey Embrey
Kelley and Pat Frost
Carey and David Hildebrand
Lauren and Peter McLaughlin
Lisa and Kelly Sechler
Betty and Mike Venson
Mary and Bob Worth
Lynn and Thad Ziegler

Over the last five years, thanks to the generous support of Our Community, the Foundation's annual gift to the District has grown by 40 percent. It is now time to increase our focus on the Foundation's endowment, which is not subject to recapture, to ensure the continued success of Our Children, Our Teachers, Our Schools, and Our Community. Their Future! endowment campaign will provide an additional \$200,000 - \$250,000 annually in perpetuity to the District. As a steering committee, we believe there is no place like Alamo Heights, and this campaign will ensure prosperity for students and Their Future!

# THEIR FUTURE! ENDOWMENT CATEGORIES

## **Sustaining Fund**

Our most critical endowment fund that helps meet the greatest needs of AHISD

### **Faculty Fund**

Provides funds for AHISD to recruit and retain the best and brightest teachers and staff

## **Program Fund**

Ensures AHISD is able to continue to provide our students unique and innovative learning opportunities

### **Athletic Fund**

Funds operational costs of AHISD athletic programs, recognizing that all athletes are students first, and every coach is a teacher

### **Student Needs Fund**

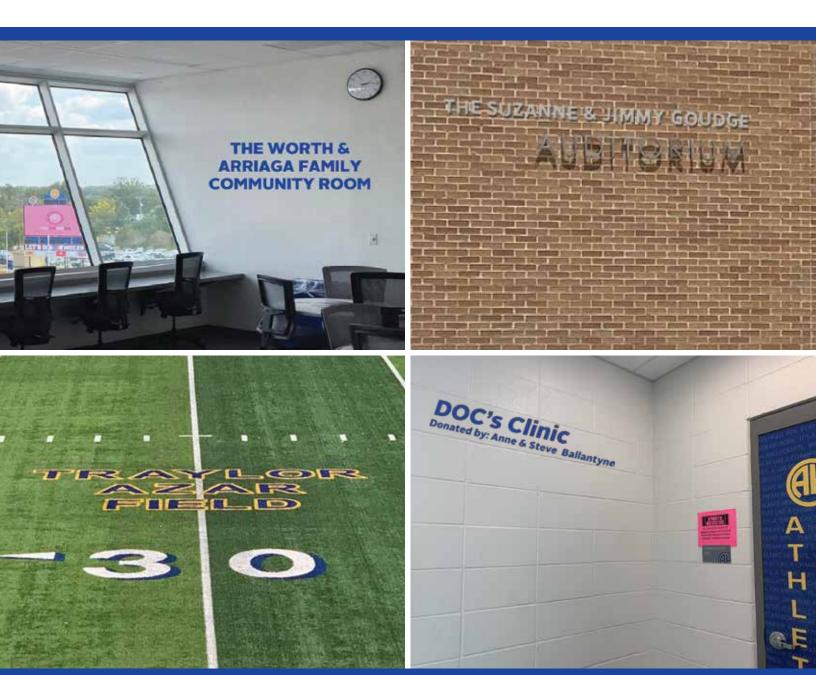
Supports the removal of barriers that our students face accessing all that AHISD offers

\*AHSF requests that at least 25% of your gift be made to the Sustaining Fund

# \$5,000,000

**TOTAL ENDOWMENT GOAL** 

# THEIR FUTURE! NAMING RIGHTS



In recognition of major gifts made to *Their Future!* Endowment Campaign, donors can choose to accept naming rights for a specific location within one of the schools of Alamo Heights. This opportunity can be used to name a special place in memory or in honor of a loved one, teacher, or their family.





#### A GIFT IN REMEMBRANCE OF TRAYLOR AZAR

On September 2, 2022, the field at Harry B. Orem Stadium was named in memory of Traylor Azar. Traylor was an Alamo Heights High School junior at the time of his passing in early 2022. Traylor was an avid Alamo Heights football fan and served as the manager of the varsity team. He was beloved by his fellow teammates, coaches, family, and friends and known for his commitment to Alamo Heights football, Alamo Heights High School, and the Alamo Heights community.

The naming of the field was given in recognition of a \$750,000 commitment to the *Their Future!* endowment campaign by Ben and Emily Azar, along with the support of their parents, Richard and Dianne Azar and Warren and Julie Wilkinson, as well as many community friends. Naming the field in Traylor's memory will ensure that his legacy lives on.

## **ALAMO HEIGHTS** INDEPENDENT SCHOOL DISTRICT

## Mission

The Alamo Heights Independent School District, the heart of our community whose passion is excellence, will educate and empower every student to excel academically and as a confident, compassionate citizen with impeccable character and a global perspective through engaging, personally challenging, and relevant experiences that inspire learning for life.

## Hislory

In 1909, a one-room schoolhouse was constructed; over the next 20 years, the district would build additional schools at the historic Cambridge Oval location, graduating its first class of 16 high school students in 1925. The community's population grew exponentially following World War II, which spurred the building of the High School, Woodridge, Howard, and Robbins Elementaries, as well as the Junior School throughout the 1950s and 1960s. Today, Alamo Heights Independent School District covers 4.6 square miles and has one early childhood center, two elementary schools, a junior school, and a high school. Annually, the District educates 5,000 students. For over 100 years, the District has upheld the Tradition of Excellence, and our schools will continue to prosper with the help of our community.









4,741 **STUDENTS** 



20,000 **ALUMN** 







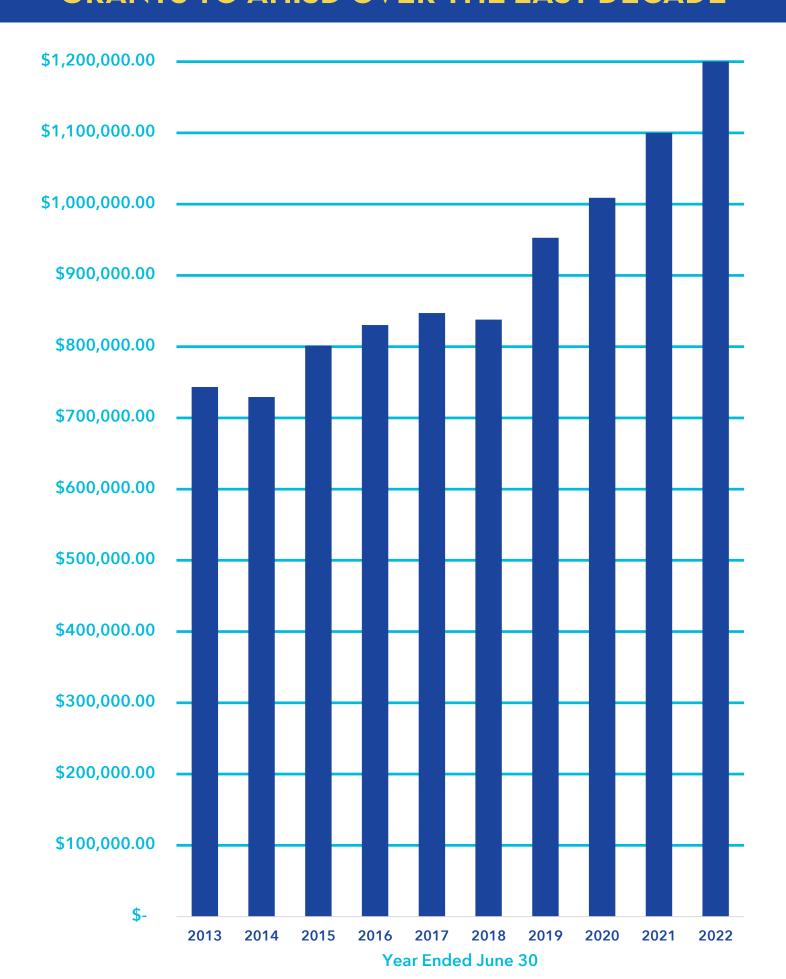




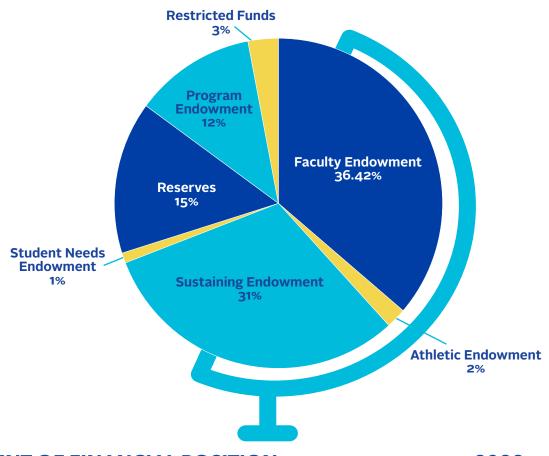
- NUSIC 1 of 5 National Pitch Finalist IncubatorEDU
- Lisa Barry and Jan Takac awarded Outstanding Teaching of the Humanities by Humanities Texas
- Cambridge, Junior School, and the Superintendent's Advisory Council awarded National Promising Practices Award by Character.org
- Elisabeth Murguia won the EXCEL Award
- 210 students recognized as AP Scholars
- 4 National Merit Semi-Finalists

AHISD ACCOLADES

# ALAMO HEIGHTS SCHOOL FOUNDATION GRANTS TO AHISD OVER THE LAST DECADE



# FINANCIAL SNAPSHOT TOTAL ASSETS: \$8,890,577



STATEMENT OF FINANCIAL POSITION ASSETS	2022	2021
Cash and cash equivalents	\$226,715	\$51,207
Pledges receivable current, net	\$177,653	\$4,957
Prepaid assets	\$47,366	\$43,305
Total Current Assets	\$451,734	\$99,469
Pledges receivable, long-term, net	\$476,493	\$8,577
Investments	\$7,962,350	\$9,625,604
TOTAL ASSETS	\$8,890,577	\$9,733,650
LIABILITIES AND NET ASSETS		
Current Liabilites		
Accounts payable	\$3,520	\$10,411
Incubator Fund expenses payable	\$37,578	\$24,000
Accrued expenses	\$18,757	\$21,115
Scholarships payable	\$25,000	\$35,000
Deferred revenue	\$107,254	\$33,357
Total current liabilities	\$192,109	\$123,883
Net Assets		
Without donor restrictions	\$987,331	\$2,891,340
With donor restricitions	\$7,711,137	\$6,718,427
Total net assests	\$8,698,468	\$9,609,767
TOTAL LIABILITES AND NET ASSETS	\$8,890,577	\$9,733,650

## **#WEBACKTEACHERS**

7101 Broadway | 210.832.5957 | www.ahschoolfoundation.org