

ALAMO HEIGHTS SCHOOL FOUNDATION'S

Annual Report

July 1, 2022 - June 30, 2023





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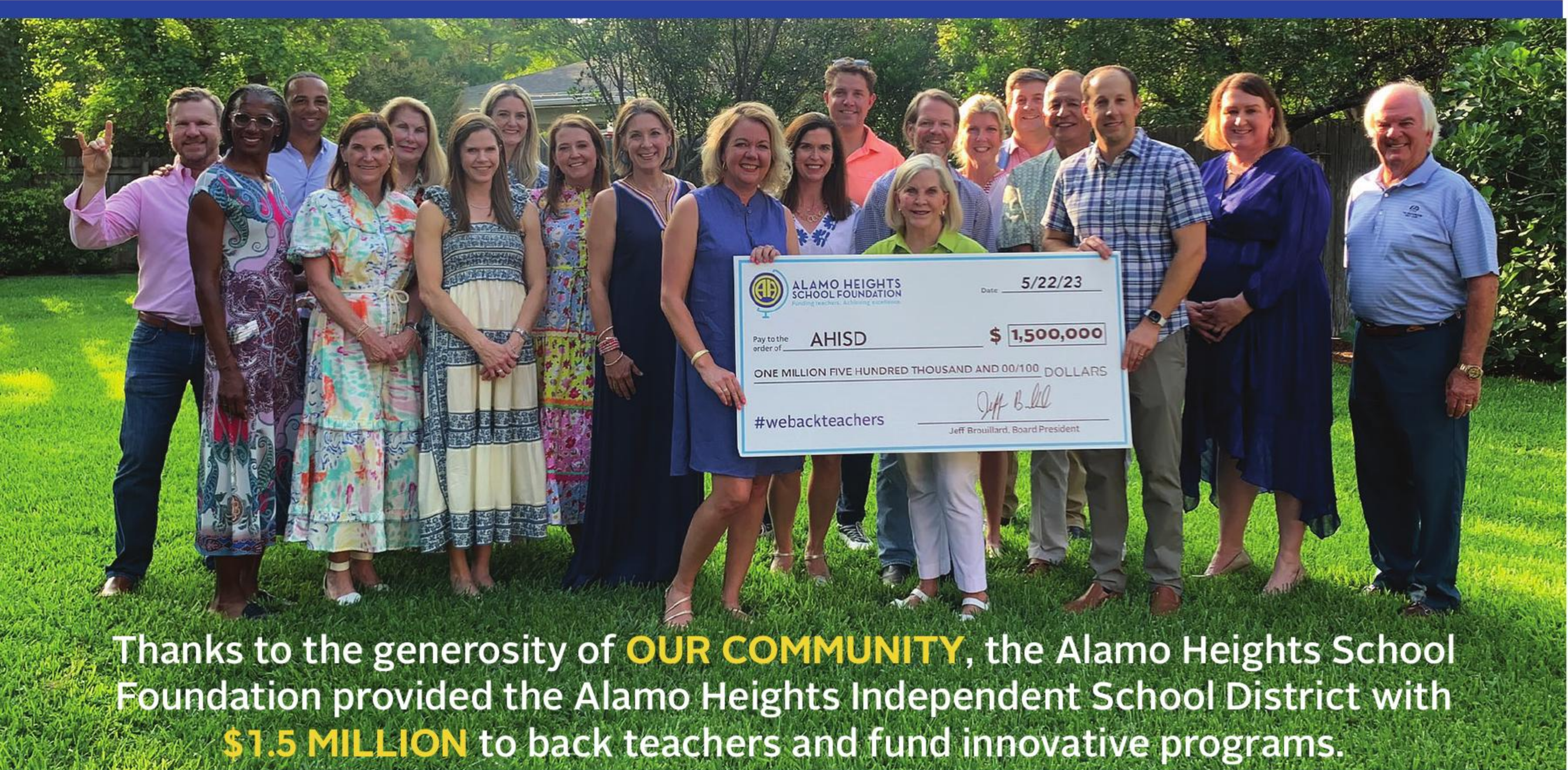
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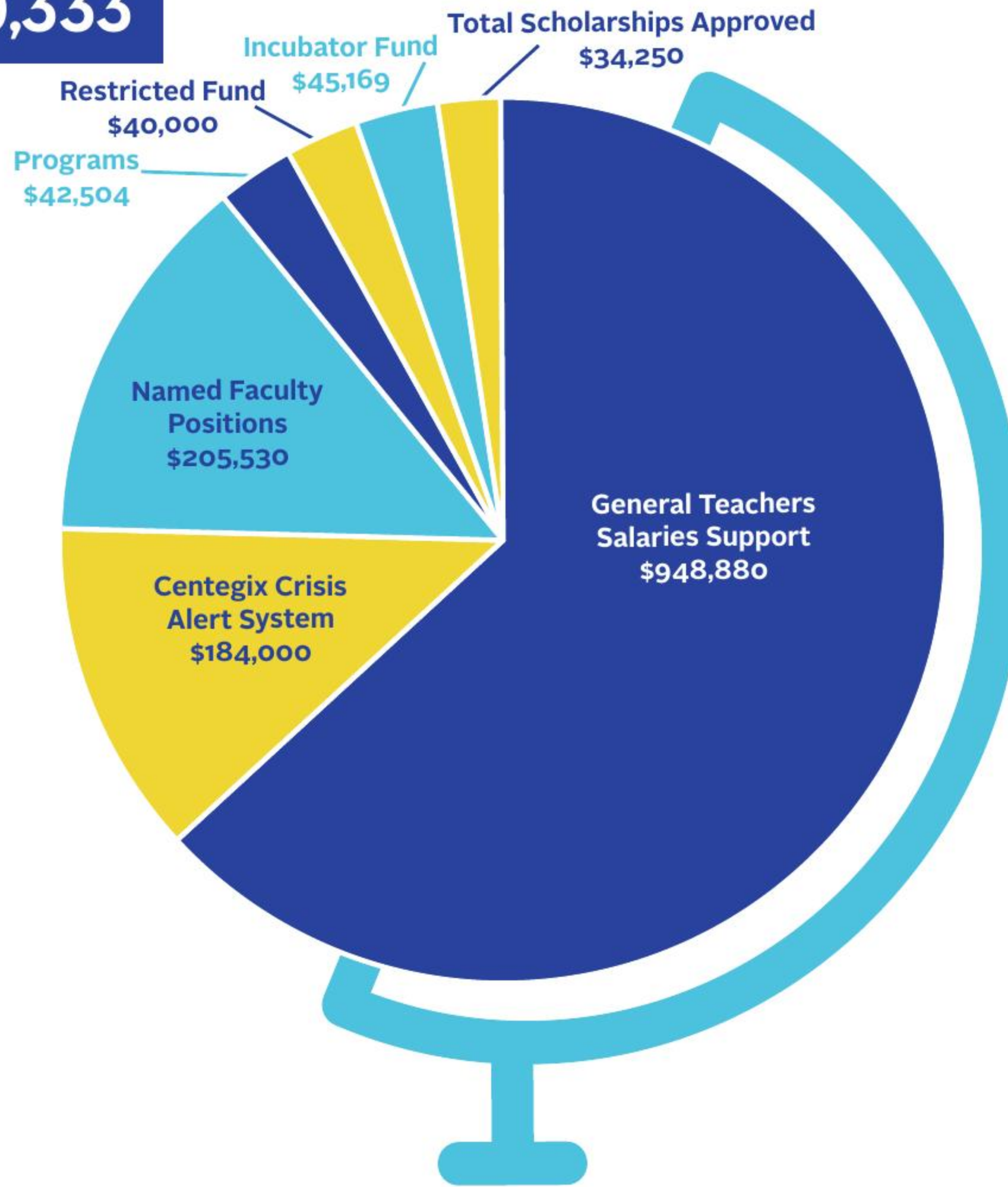
Thanks to the generosity of **OUR COMMUNITY**, the Alamo Heights School Foundation provided the Alamo Heights Independent School District with **\$1.5 MILLION** to back teachers and fund innovative programs.

Our Mission

The Alamo Heights School Foundation's mission is to enhance academic excellence for every student with a focus on funding teachers and staff.

FOUNDATION GIFTS OF SUPPORT TO AHISD

TOTAL - \$1,500,333



STATEMENT OF FINANCIAL POSITION

ASSETS

Current Assets:

Cash and equivalents

Pledges receivable, current, net

Prepaid assets

Total current assets

Other assets:

Pledges receivable, long-term, net

Investments

TOTAL ASSETS

LIABILITIES AND NET ASSETS

Accounts payable

Incubator Fund expenses payable

Accrued expenses

Scholarships payable

Deffered revenue

Total current liabilities

NET ASSETS

Without donor restrictions

With donor restrictions

Total net assets

TOTAL LIABILITIES AND NET ASSETS

	6/30/23	6/30/22
Current Assets:		
Cash and equivalents	\$612,458	\$226,715
Pledges receivable, current, net	\$516,221	\$177,653
Prepaid assets	\$37,569	\$47,366
Total current assets	\$1,166,248	\$451,734
Other assets:		
Pledges receivable, long-term, net	\$1,114,766	\$476,493
Investments	\$9,326,542	\$7,962,350
TOTAL ASSETS	\$11,607,556	\$8,890,577
LIABILITIES AND NET ASSETS		
Accounts payable	\$6,625	\$3,520
Incubator Fund expenses payable	\$25,813	\$37,578
Accrued expenses	\$8,718	\$18,757
Scholarships payable	\$35,000	\$25,000
Deffered revenue	\$151,073	\$107,254
Total current liabilities	\$227,229	\$192,109
NET ASSETS		
Without donor restrictions	\$874,380	\$987,331
With donor restrictions	\$10,505,947	\$7,711,137
Total net assets	\$11,380,327	\$8,698,468
TOTAL LIABILITIES AND NET ASSETS	\$11,607,556	\$8,890,577

WAYS YOU CAN IMPACT EDUCATION



MULES MONTHLY GIVING

Make a commitment to back our teachers year-round with a easy monthly gift! Min. of \$5.



HEROES FOR HEIGHTS

Become a hero for our teachers and elevate your monthly gift to \$100 or more. Receive a custom yard sign & YETI after first gift.



ONE-TIME GIFT

Donate through the AHSF to support our children, back our teachers, and fund our schools.



PLANNED GIVING

Include AHSF in your will/estate plans or make a gift of securities or property.



CORPORATE PARTNERS

Signage opportunities available across Alamo Heights campuses!



TRIBUTES & MEMORIALS

Honor a loved one or celebrate a special event in your life with a gift to AHSF.



GREATER HEIGHTS NIGHTS

Purchase tickets to our gala and bid on our auction items at our largest fundraiser!



REUNITE AT HEIGHTS

Attend our annual Alumni and Hall of Fame Celebration.

MAKE A DIFFERENCE TODAY!



7101 Broadway | 210.832.5957 | www.ahschoolfoundation.org

OUR Children • OUR Teachers • OUR Schools • OUR Community

OUR CHILDREN. OUR TEACHERS. OUR SCHOOLS. OUR COMMUNITY. THEIR FUTURE!

Thanks to the generous support of our alumni, parents, grandparents, and community members, the Foundation's Endowment Campaign was a fantastic success, raising **\$5,350,000!** Funds have been added to the Sustaining Fund, Faculty Fund, Program Fund, Athletic Fund, and Student Needs Fund, bringing the total of the Foundation's endowment fund as of June 30, 2023, to **\$10,211,239.** The Foundation's permanent endowment fund ensures that future generations of Mules will continue receiving a high-quality education.

The Alamo Heights School Foundation appreciates the leadership of Honorary Chairs Barbara and Alan Dreeben, Co-Chairs Kelly and Carl Fellbaum, Co-Chairs Suzanne and Jimmy Goudge, Emily and Ben Azar, Lynnette and Trey Embrey, Kelley and Pat Frost, Carey and David Hildebrand, Lauren and Peter McLaughlin, Lisa and Kelly Sechler, Betty and Mike Venson, Mary and Bob Worth, and Lynn and Thad Ziegler.

For the first time in Alamo Heights history, donors have the opportunity to receive recognition in the form of named facilities in Alamo Heights. Naming opportunities for endowment gifts remain available. Contact Heather McFarland, Executive Director, at (210) 832-5957 or hmcfarland@ahisd.net for more information.



LEAVE A LEGACY:

Join the Vordenbaum Legacy Society

The Alamo Heights School Foundation proudly establishes the Vordenbaum Legacy Society. This newly named planned giving society recognizes donors who have made planned gifts in their estates to transform education at Alamo Heights.

The Foundation was initially formed thanks in part to a generous gift left in Oma A. Vordenbaum's will. Mrs. Vordenbaum served as an English teacher at Alamo Heights High School for 27 years and loved the students of Alamo Heights. She left the entirety of her estate to support the education of Alamo Heights students. Her legacy continues to impact students today, and the Foundation is honored to facilitate her dedication to the students of Alamo Heights.

The Alamo Heights School Foundation thanks Oma A. Vordenbaum and the following visionary donors whose legacy gifts continue to impact Alamo Heights students' lives today:

Louise Simmons Branson
Patricia L. Hartman
Robert J. Meador
Jacqueline Ramsdell
Paul H. Smith '73
Oma A. Vordenbaum
James Thomas Yokum, Ph.D. '64

Please let us know if you have already included the Foundation in your estate plan, even if you would like to remain anonymous, so we can ensure your wishes are fulfilled. We would also like to thank you and add you to the Vordenbaum Legacy Society. All members will be invited to attend upcoming Vordenbaum Legacy Society events. Contact Heather McFarland at (210) 832-5957 or hmcfarland@ahisd.net to formally notify the Foundation of your intentions or for any questions regarding establishing a planned gift.

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