

# ALAMO HEIGHTS SCHOOL FOUNDATION

Funding teachers. Achieving excellence.



**2018-2019**  
Annual Report

# 2019-2020 BOARD OF DIRECTORS

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## OUR MISSION

The Alamo Heights School Foundation's mission is to enhance academic excellence for every student with a focus on **FUNDING TEACHERS** and staff.



# AH-MAZING ACHIEVEMENTS

- Alamo Heights remains in the top 1% of districts in the State of Texas on Niche.com
- New Incubator Program had highest initial enrollment in the country
- Average ACT: 23.9    Average SAT: 1,068
- Named a Recognized Unified Champion School by Special Olympics Texas
- Rocketry Program has earned three Diamond Goddard Awards
- The Texas Elementary Principals and Supervisors Association named Woodridge Elementary Principal, Gerrie Spellman, as TESPAN of the Year
- Howard Early Childhood Center and Cambridge Elementary School named National Schools of Character
- AHISD celebrated 20 years of the Spanish Immersion program
- AH Junior School received a Schools Transforming Learning designation

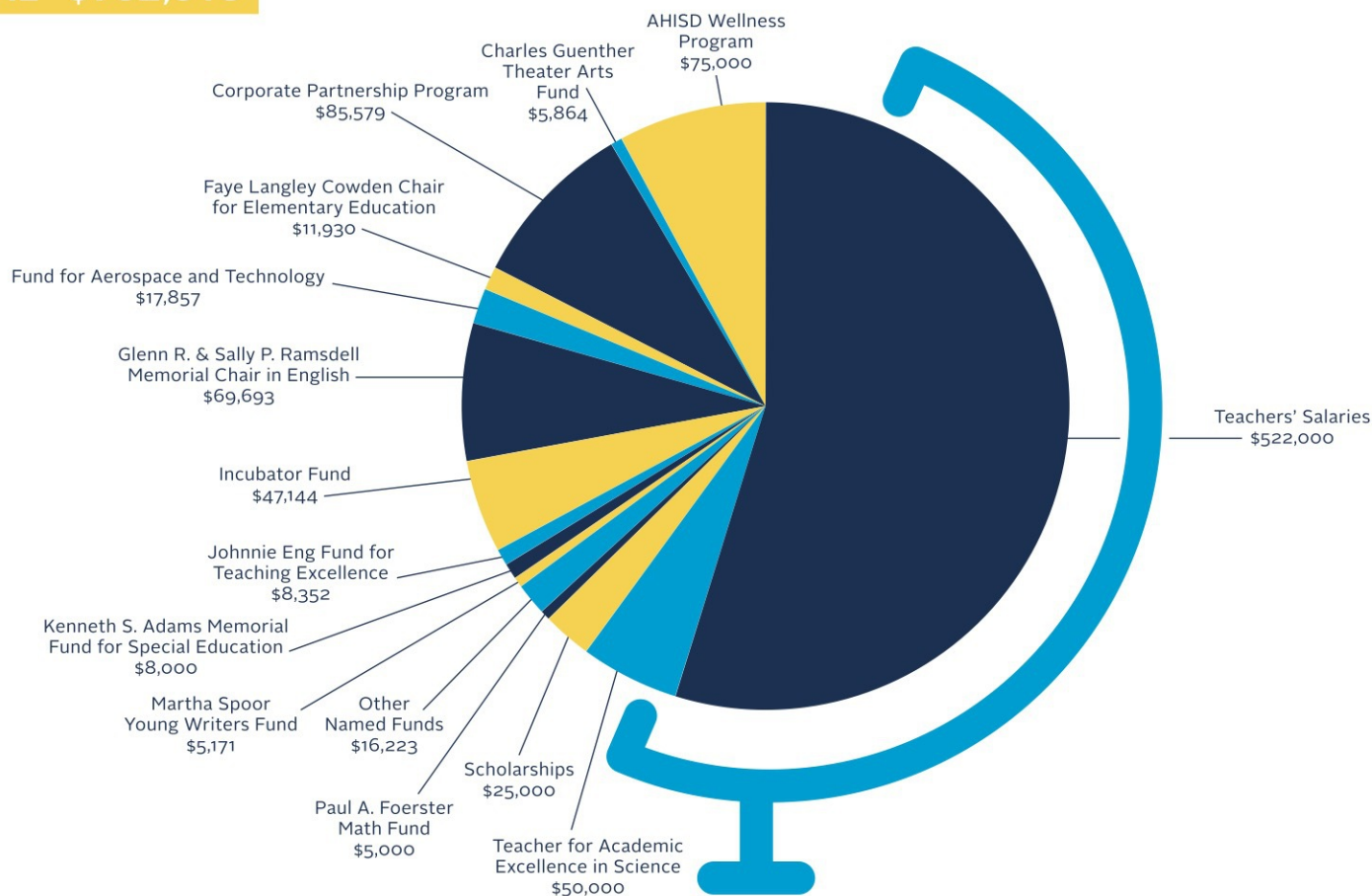


*Thank you*

for your  
donation, which enabled Alamo Heights School Foundation  
to provide Alamo Heights Independent School District  
*a record breaking \$952,813 in private funding*  
to fund teachers and help every child achieve excellence.

# FOUNDATION GIFTS OF SUPPORT TO AHISD

**TOTAL \$952,813**



## STATEMENT OF FINANCIAL POSITION

### ASSETS

|                                                                              | 2019               | 2018               |
|------------------------------------------------------------------------------|--------------------|--------------------|
| Current Assets:                                                              |                    |                    |
| Cash and equivalents                                                         | \$114,448          | \$99,376           |
| Pledges receivable due within one year, <i>net of allowance and discount</i> | \$4,957            | \$1,050            |
| Prepaid assets                                                               | \$21,410           | \$8,549            |
| <b>Total current assets</b>                                                  | <b>\$140,815</b>   | <b>\$108,975</b>   |
| Other assets:                                                                |                    |                    |
| Pledges receivable, long-term, <i>net</i>                                    | \$18,213           | \$0                |
| Investments                                                                  | \$7,620,630        | \$7,534,351        |
| <b>TOTAL ASSETS</b>                                                          | <b>\$7,643,326</b> | <b>\$7,315,265</b> |

### LIABILITIES AND NET ASSETS

|                                         |                    |                    |
|-----------------------------------------|--------------------|--------------------|
| Liabilities:                            |                    |                    |
| Accounts payable                        | \$2,148            | \$1,074            |
| Accrued expenses                        | \$12,975           | \$1,176            |
| Scholarships payable                    | \$26,000           | \$45,000           |
| Incubator Fund expenses payable         | \$23,100           | \$0                |
| Deferred revenue                        | \$55,010           | \$2,500            |
| <b>Total current liabilities</b>        | <b>\$119,233</b>   | <b>\$49,750</b>    |
| Net assets:                             |                    |                    |
| Without donor restrictions              | \$1,035,439        | \$1,031,156        |
| With donor restrictions                 | \$6,624,986        | \$6,562,420        |
| <b>Total net assets</b>                 | <b>\$7,660,425</b> | <b>\$7,593,576</b> |
| <b>TOTAL LIABILITIES AND NET ASSETS</b> | <b>\$7,779,658</b> | <b>\$7,643,326</b> |



# Leave a LEGACY

By making a planned gift, you can **CREATE A LEGACY** that will help fund the future of Alamo Heights. Each day, the teachers of Alamo Heights instruct and inspire students to reach their full potential, discover their passions, and become the future leaders of our community.

Are you already making annual gifts to help us in our work? Consider adding a **PLANNED GIFT** to your gifts of cash or stock this year. Increase the impact of your giving, receive greater tax savings, preserve wealth for you and your family, and help fund the future of Alamo Heights.

Donors have the opportunity to establish **NAMED FUNDS TO REMEMBER OR HONOR A LOVED ONE**. An unrestricted named fund can be established with a donation of \$25,000 or more and will be added to the General Endowment of the Alamo Heights School Foundation. Named restricted funds can be established with a minimum of \$100,000; a named and restricted endowment can be established with a minimum of \$1,500,000. Restricted funds have five years to reach these thresholds as long as an initial gift is 25% of the threshold.



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Rob Boldrick Memorial Fund  
Wellness Program Endowment

## NAMED SCHOLARSHIPS

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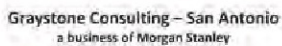
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